



FY2018

GRANTS AND CONTRACTS

ANNUAL REPORT

JULY 1, 2017—JUNE 30, 2018

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Grants and Contracts FY2018 Annual Report

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Grants Office Staff

Kevin Knott, Dean of Institutional Effectiveness

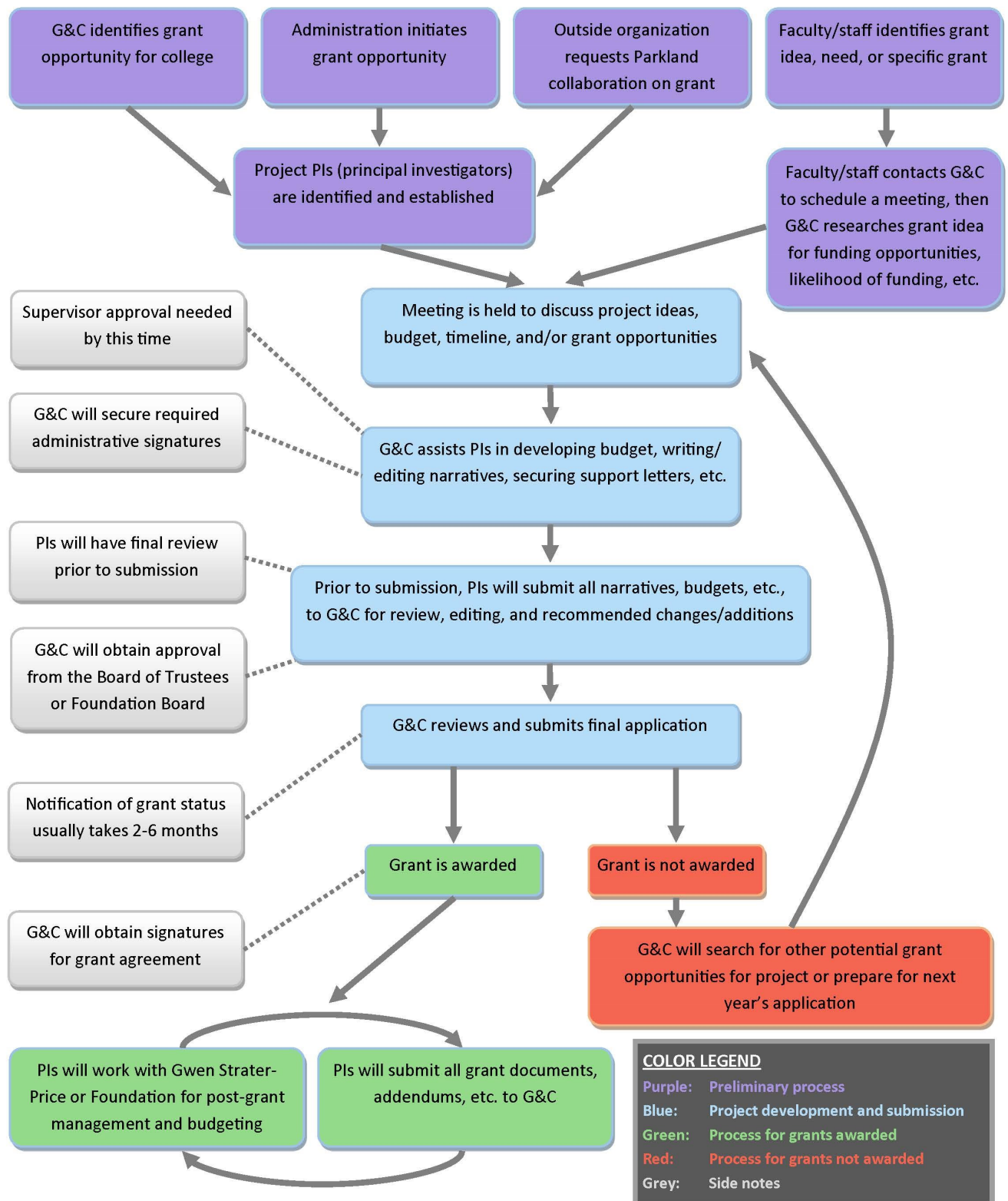
Joshua Birky, Program Manager

Lily Worby, Grants Specialist

Mission

The mission of Grants and Contracts is to help college personnel obtain funding for projects that will benefit the Parkland College community.

Grants Office Processes Flow Chart



Executive Summary

During Fiscal Year 2018, many state-supported grant programs at Parkland were fully funded for the first time in a number of years due to a resolution of Illinois' budget crisis. The return of these funds, in addition to receiving another Parkland-led National Science Foundation (NSF) grant and securing multiple incentive dollars from Ameren Illinois, provided the foundation for another strong year in the grants office.

Over the past few years, we have had to face the prevailing question regarding the level of funding available from Illinois for Parkland's state-supported projects. Thankfully, the resolution of the state's budget impasse made more than \$1 million available to the college in grant awards. These include multiple projects in adult education as well as support for Perkins funding and Parkland's Highway Construction Careers Training Program.

Another high point of the year for the grants office and Parkland in general was an award from the National Science Foundation (NSF) for an Advanced Technology Education (ATE) grant. This NSF-ATE grant for the development of Unmanned Aircraft Systems (UAS) curriculum is Parkland's second award through the ATE program. The UAS Curriculum for Industry Demand (U-CID) project fits well with Parkland's existing precision agriculture ATE grant and should provide the foundation for further applications for federal grant support.

Parkland's involvement with energy-related grants, incentives, and rebates continued to grow in 2017-2018 with more than 10 programs applied for or received. The majority of these projects are funded through Ameren Illinois who recently took over Illinois' energy efficiency funding portfolio from the Department of Commerce and Economic Opportunity (DCEO). In total, these applications have the potential to bring over \$200,000 into the college over the next few years in addition to the costs savings realized through the energy efficiency gains.

In addition to securing external funds, the grants office also looked internally and completed a campus-wide survey of 245 Parkland employees. The survey's aim was to understand the college community's knowledge of the grants office and the resources we offer as well as to identify strategies to increase our engagement with Parkland employees. In general, the survey indicated that we have made gains over the past few years in working to build the college's understanding of grant opportunities. It did, however, reveal a need to further reach out to faculty members with the resources and opportunities available through the grants office.

We continue to track our key metrics including number of applications submitted, funds secured, funding success rates, and employees working on grants. These metrics indicate another solid year as we submitted 35 applications compared to our 5-year average of 36.4; had a success rate of 85.7% compared to our 5-year average of 75.4%; and secured \$4,797,139 compared to our five year average of \$4,458,489.

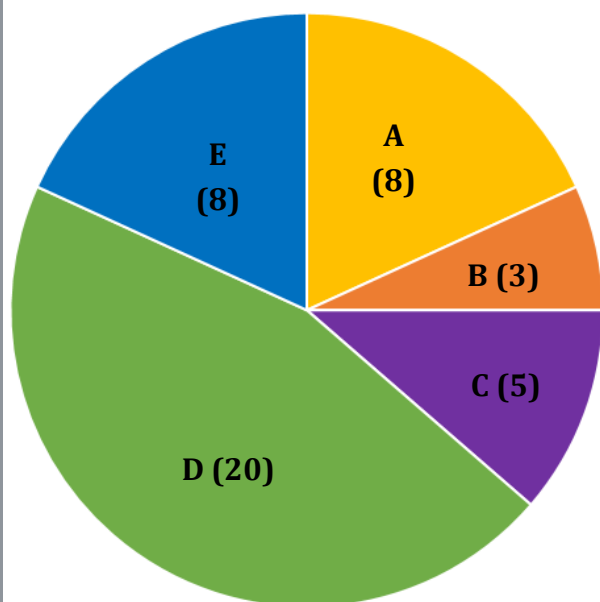
-Joshua D. Birky, Program Manager

Alignment with Strategic Plan for Excellence

How Grants & Contracts Utilizes the Strategic Plan for Excellence

For FY18, the grants office tracked how each grant aligned to the goals of Parkland College's 2015-2018 Strategic Plan for Excellence (SPE). This year, every goal was represented in funded grants. The intent of aligning grant programs to Parkland's SPE goals is to ensure that the grants applied for through our office support the overall mission and goals of the college. Note that some grants align with multiple SPEs, so the total number of SPEs will not match the total number of funded grants.

**FY 2018 SPE Alignment:
Funded Grants**



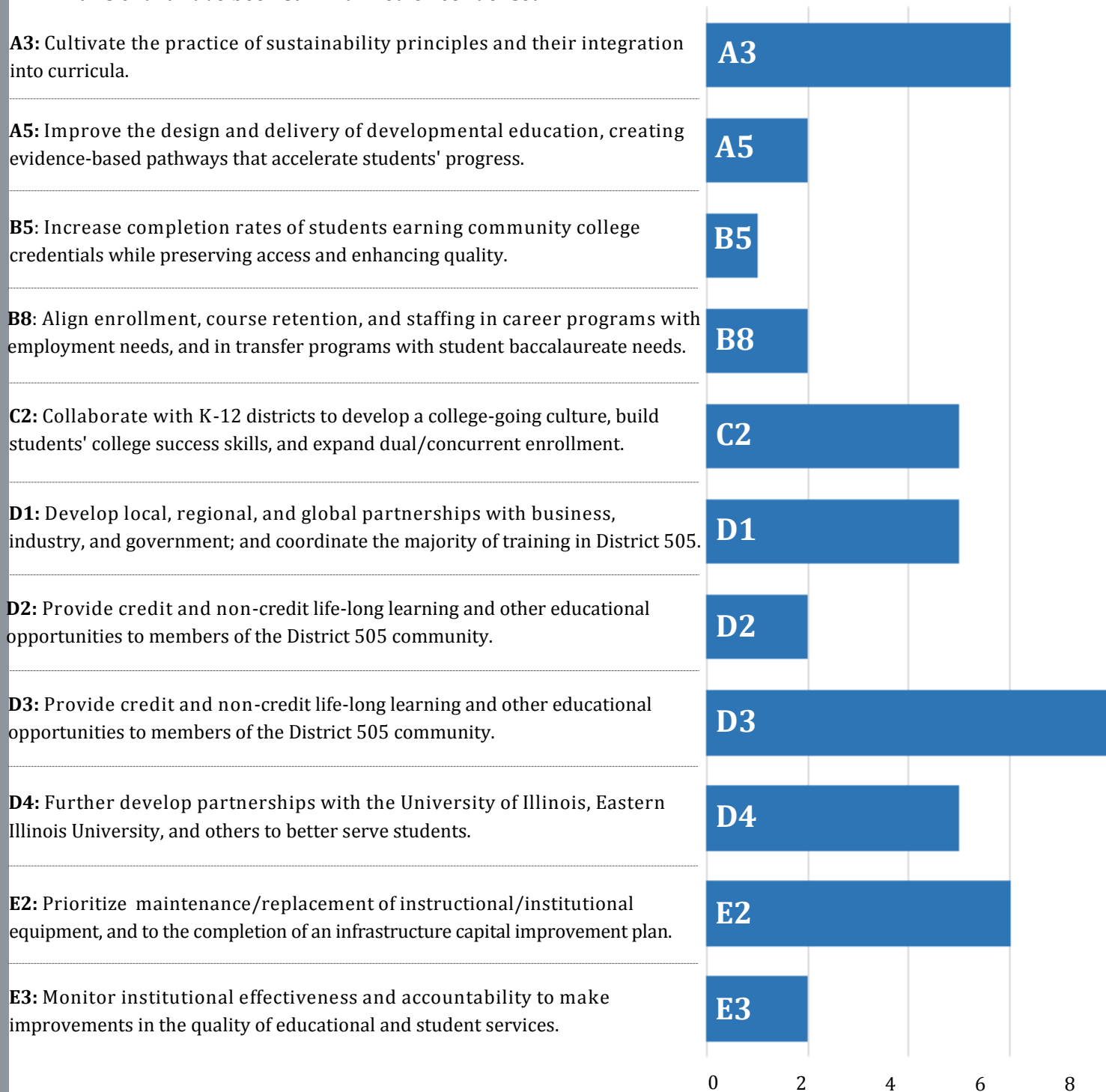
Strategic Plan for Excellence Goals:

- Goal A:** Parkland College will maintain the highest educational standards for the delivery of quality instruction and services to meet the needs of its diverse population.
- Goal B:** Parkland College will fully implement enrollment development and management plans that maximize enrollment, student persistence, course retention and progression, and completion.
- Goal C:** Parkland College will continue its regional leadership in developing and delivering career, technical, training, and workforce preparation programs in partnership with business and industry and District 505 schools.
- Goal D:** Parkland College will build capacity for accurately identifying unfilled labor market needs and for ensuring that career education and training programs are streamlined to address those high-need areas.
- Goal E:** Parkland College will maximize the development and efficient use of its human, technological, and fiscal resources to maintain its financial viability .

Alignment with Strategic Plan for Excellence

Grant Alignment to SPE Sub-goals

The following chart shows the number of funded grants aligned to specific sub-goals within the 2015-2018 Strategic Plan for Excellence, and lists those sub-goals. *Note that some of the sub-goals in this chart have been summarized or condensed.*

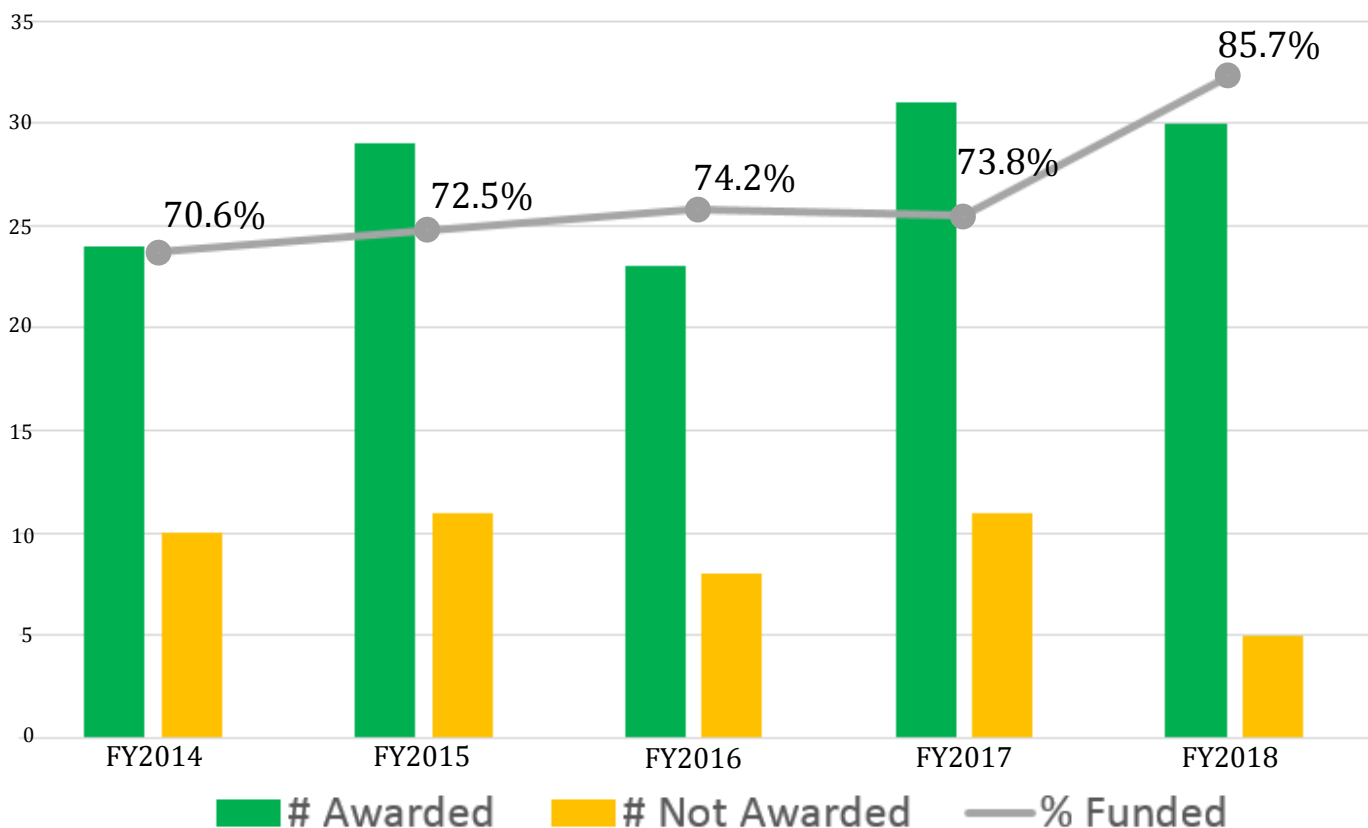


5-Year Funding Trends

Success Rate of Awarded Grants

The following chart shows the percentage of grants awarded in each of the past five fiscal years relative to the total number of grants applied for in each of those years. The average grant award success rate for the past five fiscal years is 75.4%.

| | Total Submitted | Awarded | Not Awarded | Funded % |
|----------------|-----------------|-------------|-------------|--------------|
| FY2014 | 34 | 24 | 10 | 70.6% |
| FY2015 | 40 | 29 | 11 | 72.5% |
| FY2016 | 31 | 23 | 8 | 74.2% |
| FY2017 | 42 | 31 | 11 | 73.8% |
| FY2018 | 35 | 30 | 5 | 85.7% |
| Average | 36.4 | 27.4 | 9 | 75.4% |

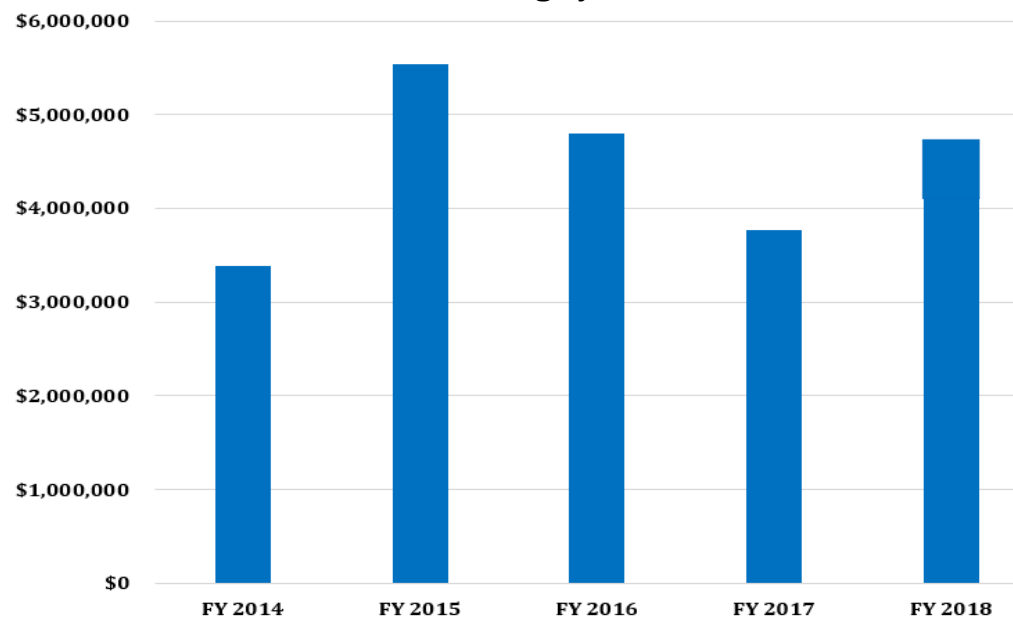


5-Year Funding Trends

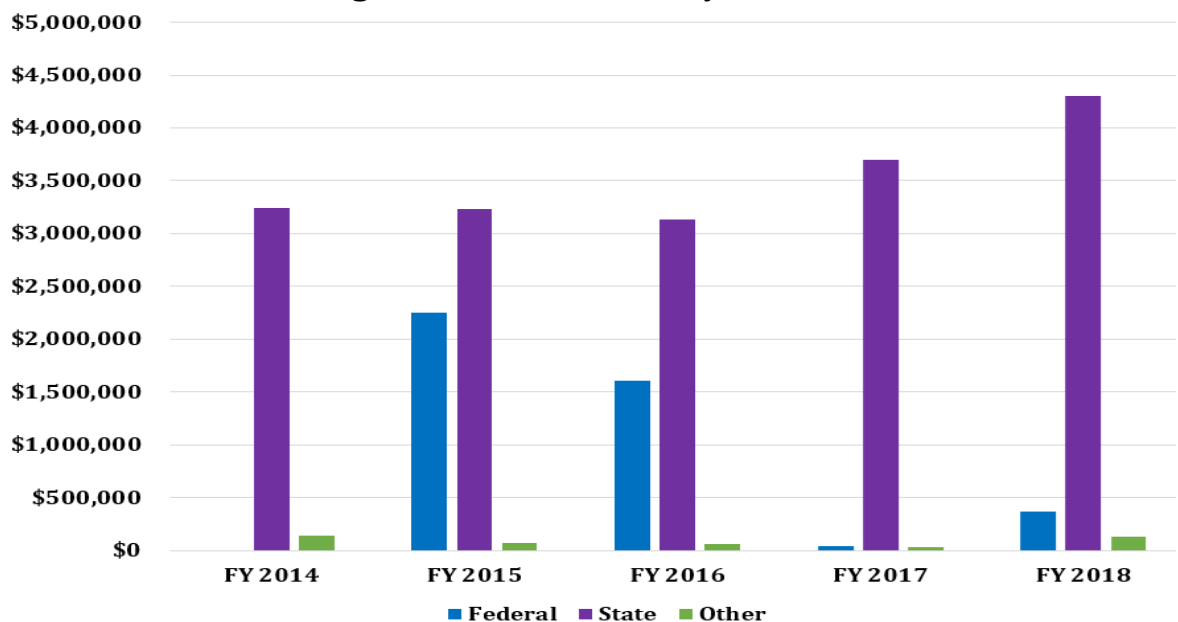
| Fiscal Year | Federal* | State* | Other | Awarded |
|-------------|-------------|-------------|-----------|-------------|
| FY 2014 | \$0 | \$3,244,955 | \$137,402 | \$3,382,357 |
| FY 2015 | \$2,248,180 | \$3,229,461 | \$65,756 | \$5,543,397 |
| FY 2016 | \$1,605,060 | \$3,136,497 | \$60,172 | \$4,801,729 |
| FY 2017 | \$44,183 | \$3,695,905 | \$27,736 | \$3,767,824 |
| FY 2018 | \$364,334 | \$4,301,842 | \$130,963 | \$4,797,139 |

**For this report, federal pass-through funding is tracked as state funding.*

Total Grant Funding by Fiscal Year



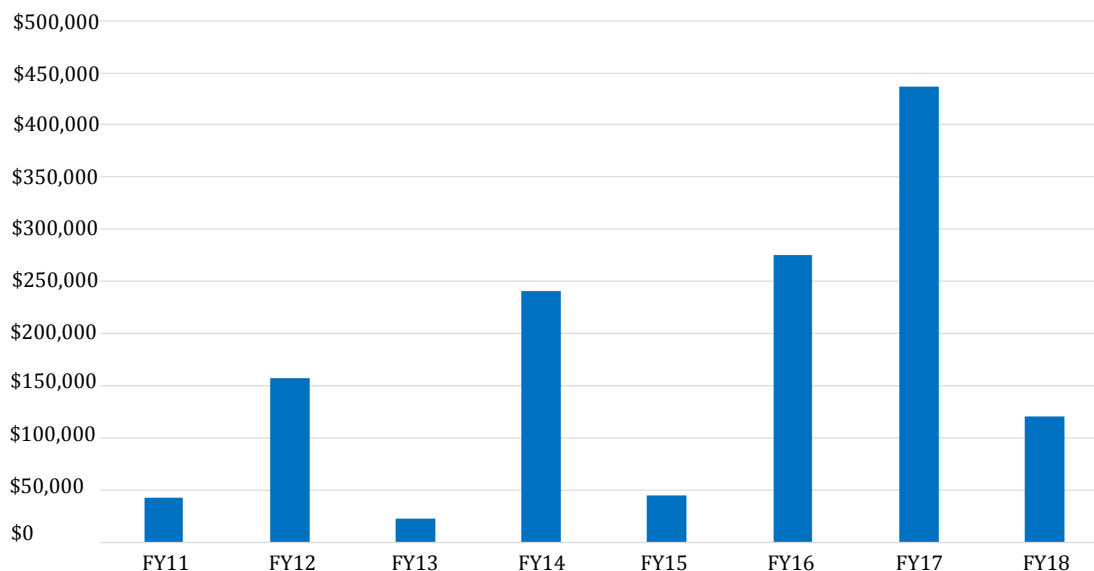
Funding Sources and Amount by Fiscal Year



Sustainability Grants

The table and chart below show the total number of sustainability grants awarded and total dollar amount awarded over the past eight fiscal years.

| Fiscal Year | Total Number Awarded | Total Amount Awarded |
|--------------|----------------------|----------------------|
| FY11 | 2 | \$42,621 |
| FY12 | 3 | \$156,831 |
| FY13 | 3 | \$22,740 |
| FY14 | 4 | \$240,667 |
| FY15 | 2 | \$44,419 |
| FY16 | 3 | \$275,548 |
| FY17 | 6 | \$436,597 |
| FY18 | 6 | \$119,966 |
| Total | 29 | \$1,339,389 |



FY18

A W A R D S

| | |
|---|----------|
| Ameren Illinois—Energy Efficiency Programs: Strategic Energy Management (SEM) | \$15,000 |
| Ameren Illinois—Energy Efficiency Programs: Boiler Tune-Up Program | \$7,127 |
| Ameren Illinois—Energy Efficiency Programs: Chiller (Custom) | \$12,826 |
| Ameren Illinois—Energy Efficiency Programs: Metering & Monitoring | \$4,465 |
| Ameren Illinois—Energy Efficiency Programs: Staffing Grant | \$79,326 |
| Ameren Illinois—Energy Efficiency Programs: Standard Lighting (App. #1) | \$1,222 |

Grants Survey Results Summary

In FY18, the grants office conducted a survey to gather data regarding Parkland employees' awareness and opinions of the grants office. We then compared these results to a similar survey conducted in the 2013 fiscal year. Using this comparative data, we hope to continually improve our office functions and increase the awareness of the office's resources throughout the college.

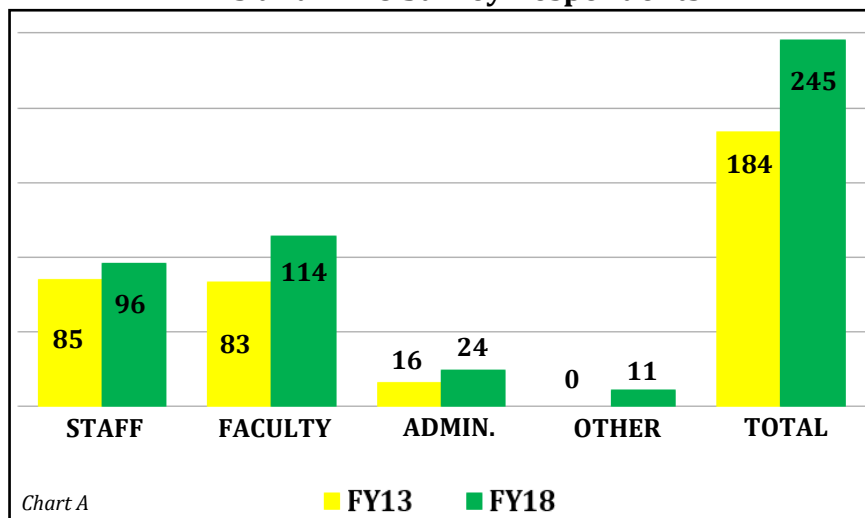
For the FY18 survey, we collected responses from 245 participants compared to 184 in FY13; the breakdown of those participants can be seen in Chart A. The respondents from the FY18 survey had less experience at Parkland compared to the survey group from FY13; only 63% of FY18 respondents had 6+ years of service at Parkland compared to 73% in FY13.

Given the greater number of newer employees in the FY18 survey, it was not surprising to see that the FY18 group of respondents were less aware of the services provided by the grants office (Chart B) and therefore less likely to consider working on a grant (63% of FY18 respondents would consider applying for a grant compared to 68% in FY13).

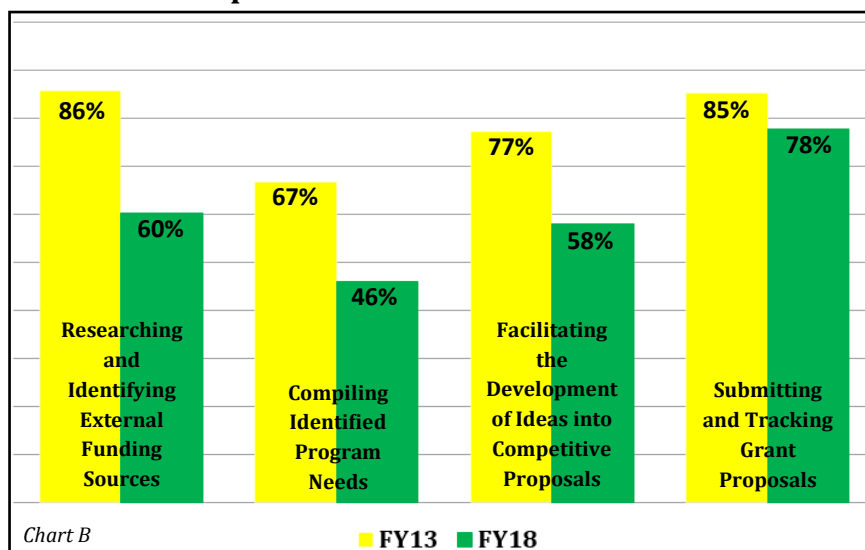
Overall, a majority of employees are interested in applying for grants and have a good understanding of the role of the grants office. There were, however, a number of suggestions from the survey responses on ways to better engage Parkland employees. Chief

among these recommendations were making appearances at departmental and programmatic meetings during Welcome Back Week and hosting an event at the Center for Excellence. We plan to act on these suggestions and conduct a similar survey in the next 2-3 years.

FY13 and FY18 Survey Respondents



Respondents' Awareness of Services



Awarded State Grants

Illinois Arts Council Agency (IACA): FY18 Program Grant

Contact: Lisa Costello— Giertz Gallery

Grant Overview: The Illinois Arts Council supports non-profit organizations that conduct high-quality, accessible, and diverse public arts programs that have artistic, educational, and cultural value. Funding from this grant provides general operating support for the Giertz Gallery.

Funding Amount: \$6,200

Illinois Arts Council Agency (IACA): Summer Youth Employment in the Arts

Contact: Lisa Costello— Giertz Gallery

Grant Overview: This grant program provides funds to Illinois not-for-profit arts organizations to support summer employment opportunities for high school students interested in working in the arts. Students gain skills and knowledge in each area of the Giertz Gallery. This grant will further the goal of the art gallery by attracting students and other community members to the gallery.

Funding Amount: \$4,505

Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study

Contact: Marc Schudel, Derek Dallas, Cyndia Hinton— Business/Computer Science & Technology

Grant Overview: This grant links academic programs and employment by providing funding for student internships. The two main goals of this internship program are to improve partnerships with local businesses and to provide valuable professional relationships for Parkland students and to meet their academic, financial, and career needs. Several local businesses have committed to provide BCST students with paid work opportunities.

Funding Amount: \$19,878

Awarded State Grants

Illinois Community College Board (ICCB): Adult Education and Family Literacy Continuation Grant (FY17 State portion)

Contact: Tawanna Nickens— CTE: Adult Education

Grant Overview: Funding from this grant provides general operating support for Parkland College's Adult Education department. These grant funds provide support to adult students in Illinois by providing educational and literacy services.

Funding Amount: \$270,745

Illinois Community College Board (ICCB): Adult Education and Family Literacy Continuation Grant (FY18)

Contact: Tawanna Nickens— CTE: Adult Education

Grant Overview: Funding from this grant provides general operating support for Parkland College's Adult Education department. These grant funds provide support to adult students in Illinois by providing educational and literacy services.

Funding Amount: \$405,185

Illinois Community College Board (ICCB): Early School Leaver Transition Program (FY17 Continuation)

Contact: Tawanna Nickens— CTE: Adult Education

Grant Overview: The Early School Leaver Transition Program is designed to help at-risk high school dropouts between the ages of 16 and 21 become reoriented and motivated to complete their education. Eligible students will participate in adult education instruction as well as career and work training activities.

Funding Amount: N/A (funding was awarded but not accepted due to inability to expend funds within ICCB timeline)

Awarded State Grants

Illinois Community College Board (ICCB): Early School Leaver Transition Program (FY18 Continuation)

Contact: Tawanna Nickens— CTE: Adult Education

Grant Overview: The Early School Leaver Transition Program is designed to help at-risk high school dropouts between the ages of 16 and 21 become reoriented and motivated to complete their education. Eligible students will participate in adult education instruction as well as career and work training activities.

Funding Amount: \$50,000

Illinois Community College Board (ICCB): Career & Technical Education Perkins Postsecondary Grant

Contact: Bobbie Scholze— Career & Technical Education

Grant Overview: Perkins funds support Parkland's CTE faculty with instructional supplies and professional development, and also equip classrooms and labs with technology to ensure excellence in teaching and learning for our career students. Additionally, the Perkins grant provides instructional support to CTE students to offset equipment costs, supplies, and textbooks.

Funding Amount: \$379,821

Illinois Community College Board (ICCB): Performance Improvement Grant (PIG)

Contact: Bobbie Scholze— Career & Technical Education

Grant Overview: Program Improvement Grant funds enhance instruction and academic supports to strengthen and improve career and technical programs and services.

Funding Amount: \$57,908

Awarded State Grants

Illinois Department of Public Health (IDPH): HRSA Grants to States to Support Oral Health Workforce Activities

| | |
|-----------------|---|
| Contact: | Peg Boyce— Health Professions: Dental Hygiene |
| Grant Overview: | Parkland has been designated by the Illinois Department of Public Health as a partner on a pilot project that will utilize culturally competent and appropriately trained dental hygienists to address the needs of underserved populations through community-based oral health programs. Utilizing curriculum developed by the American Dental Association, Parkland will develop and offer a Community Dental Health Coordinator certificate. |
| Funding Amount: | \$10,405 |

Illinois Community College Board (ICCB): Highway Construction Careers Training Program

| | |
|-----------------|--|
| Contact: | R.J. Rowland— Business Training & Community Education |
| Grant Overview: | This grant provides funds to recruit and train individuals in highway construction industry trades, encouraging participation of women, minorities, and disadvantaged individuals. Funds cover tuition and fees; stipends; training materials and tools; recruitment; mentoring; and other associated costs. Parkland's 14-week highway construction training sessions prepare students to enter highway construction careers. |
| Funding Amount: | \$354,400 |

Illinois State Board of Education (ISBE): Facilitating Coordination in Agricultural Education (FCAE)

| | |
|-----------------|---|
| Contact: | Jess Smithers, Susie Scott— FCAE |
| Grant Overview: | In an effort to coordinate agricultural education in Illinois, this program assists in implementing a statewide coordinated pre-K through adult agriculture curriculum by delivering in-service training and providing resources to teachers and related professionals. Parkland is the fiduciary agent for this grant. |
| Funding Amount: | \$2,278,052 |

Awarded State Grants

Illinois State Board of Education (ISBE): Migrant Education Program (MEP)

Contact: Charles Larenas— Social Sciences and Human Services

Grant Overview: The Migrant Education Program grant provides supplemental education and supportive services to migrant children in central Illinois. With these funds, Parkland's migrant summer program provides supportive and academic services to pre-K through 12th grade students, with an emphasis on math, reading, and writing.

Funding Amount: \$364,617 (includes MEP Incentive grant)

Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)

Contact: Tawanna Nickens— Adult Education

Grant Overview: The Adult Volunteer Literacy Grant funds programs that utilize trained volunteers to provide instructional tutoring to adult learners. Funding from this grant will provide support for Parkland's Project READ program, which provides individualized instruction for adults in District 505 who want to improve their reading, math, writing, and language skills.

Funding Amount: \$75,000

Awarded State Grants

Local Workforce Development Board 17—LWIA 17 Youth Committee: Youth Programming

Contact: Tawanna Nickens— Adult Education

Grant Overview: Funds from this grant will support programs that serve youth within a comprehensive workforce development system. Funding will support Parkland's Adult Education work recruiting at-risk youth and providing them with the educational and supportive services they require in order to successfully complete their high school equivalency test and transition into higher education or careers.

Funding Amount: \$25,126

Local Workforce Development Board 17—LWIA 17: One Stop Operator

Contact: Tawanna Nickens— Adult Education

Grant Overview: The One Stop Operator program formalizes its consortium partners' integrated services partnership. Partners include the Illinois Department of Employment Security, Illinois Department of Human Services--Rehabilitation Services, Parkland College, and the Champaign County Regional Planning Commission.

Funding Amount: N/A

Awarded Federal Grants

National Science Foundation (NSF): Advanced Technological Education (ATE)—UAS Curriculum for Industry Demand (U-CID)

Contact: Mandy Briggs, Don Talleur— Aviation

Grant Overview: The Parkland UAS Curriculum for Industry Demand (U-CID) project will build on Unmanned Aerial Systems (UAS) training and curriculum development already underway at Parkland and, when completed, will provide an easily replicable model for other community colleges in Illinois and the Midwest. With multiple educational and industry partners, the U-CID program will offer a comprehensive UAS credential to meet the growing employer need of a rapidly diversifying sector.

Funding Amount: \$364,334

Awarded Corp./Foundation/Other Grants

Ameren Illinois—Energy Efficiency Programs: Strategic Energy Management (SEM)

Contact: Seth Rients— Physical Plant

Grant Overview: The Strategic Energy Management incentive grant facilitates a partnership between Parkland and the Ameren Illinois Energy Efficiency Program to enhance continual improvement for energy management, energy efficiency, and energy intensity reduction. Funds will be provided when specific energy goals are met.

Funding Amount: \$15,000

Ameren Illinois—Energy Efficiency Programs: Boiler Tune-Up Program

Contact: Seth Rients— Physical Plant

Grant Overview: This rebate grant provides incentive funding for efficiency improvements made to water heaters in several buildings/wings.

Funding Amount: \$7,127

Ameren Illinois—Energy Efficiency Programs: Chiller (Custom)

Contact: Seth Rients— Physical Plant

Grant Overview: This rebate grant provides incentive funding for efficiency improvements made to chillers.

Funding Amount: \$12,826

Ameren Illinois—Energy Efficiency Programs: Metering & Monitoring

Contact: Seth Rients— Physical Plant

Grant Overview: This rebate grant provides incentive funding for enhancements to metering and monitoring of energy.

Funding Amount: \$4,465

Awarded Corp./Foundation/Other Grants

Ameren Illinois—Energy Efficiency Programs: Staffing Grant

Contact: Seth Rients— Physical Plant

Grant Overview: The Ameren Illinois Staffing Grant provides funding for staff to ensure completion of energy efficiency projects at Parkland. This grant is given to institutions that lack staff resources to otherwise complete these projects. The funding amount is based on the expected annual energy savings of proposed FY18 energy efficiency projects.

Funding Amount: \$79,326

Ameren Illinois—Energy Efficiency Programs: Standard Lighting (App. #1)

Contact: Seth Rients— Physical Plant

Grant Overview: This grant provides incentive funding for installed energy efficient lighting that meets Ameren's specifications for efficiency.

Funding Amount: \$1,222

Champaign West Rotary Charities: 2018 Donation

Contact: Terry Thies— Business Training & Community Education

Grant Overview: The Champaign West Rotary Charities strives to make a broad impact in the community through small donations that provide meaningful support and further the mission of the organization. One of its key missions is to respond to the needs of youth in our community. Funding from this grant will provide scholarships for low-income youth to attend College for Kids next summer.

Funding Amount: \$795

Awarded Corp./Foundation/Other Grants

Illinois Community College Faculty Association: Dr. Joseph T. Cipfl Faculty Research Grant

Contact: Manual Rodriguez— Natural Sciences

Grant Overview: This grant provides funds for community college faculty research projects or workshops. For this project, Parkland will offer science majors the opportunity to experience undergraduate research on campus. The grant will fund a lab space where students can complete honors projects or independent study projects involving lab-based research.

Funding Amount: \$1,952

Junior League of Champaign-Urbana: Community Assistance Fund (CAF) Grants

Contact: Terry Thies— Business Training & Community Education

Grant Overview: The goal this grant is to respond to the financial needs of nonprofit organizations, specifically for programs and projects related to basic needs for school readiness, such that all children are prepared for success in the classroom by having stable resources. Funding provides scholarships for Parkland's College for Kids.

Funding Amount: \$750

University of Illinois at Urbana-Champaign: Center for Global Studies (Dept. of Ed. Title VI funding): Anthropology and Sociology Curriculum Modification Project

Contact: Isabel Scarborough— Social Sciences & Human Services

Grant Overview: Funds from this grant support the Parkland Global Studies Project, which seeks to develop global and international studies in social sciences courses at Parkland.

Funding Amount: \$3,500

University of Illinois at Urbana-Champaign: European Union Center (Dept. of Ed. Title VI funding): Anthropology and Sociology Curriculum Modification Project

Contact: Isabel Scarborough— Social Sciences & Human Services

Grant Overview: Funds from this grant support the Parkland Global Studies Project, which seeks to develop global and international studies in social sciences courses at Parkland.

Funding Amount: \$2,500

Awarded Corp./Foundation/Other Grants

University of Illinois at Urbana-Champaign: Russian, East European, and Eurasian Center National Resource Center (Dept. of Ed. Title VI funding): Anthropology and Sociology Curriculum Modification Project

Contact: Isabel Scarborough— Social Sciences & Human Services

Grant Overview: Funds from this grant support the Parkland Global Studies Project, which seeks to develop global and international studies in social sciences courses at Parkland.

Funding Amount: \$1,500

University of Illinois at Urbana-Champaign: Center for Global Studies: International Studies Fellowship

Contact: Isabel Scarborough— Social Sciences & Human Services

Grant Overview: Dr. Scarborough was selected to participate in the 2018 International Studies Research Lab (ISRL) as an International Studies Fellow.

Funding Amount: N/A

The following Parkland personnel applied for grants in FY2018:

| | | | |
|-----------------|-------------------------|------------------------|-----------------|
| Amanda Harris* | Cyndia Hinton* | Joe Walwik* | Nancy Sutton |
| Bobbi Scholze | Derek Dallas* | Lisa Costello | Peg Boyce |
| Britt Carlson | Don Talleur* | Mandy Briggs | Seth Rients* |
| Bryan Krall | H. Elise Doody-Jones* | Manuel Rodriguez | Tawanna Nickens |
| Charles Larenas | Isabel Scarborough* | Marc Schudel* | Terry Thies |
| Curtis Shoaf | Jessie McClusky-Gilbert | Mary Catherine Denmark | Triss Henderson |

*first-time PI

Grants Summary: Funded Grants

| Grant Name | Type | Amount Requested | Amount Awarded | PI | Department | SPE |
|---|-------|------------------|----------------|---|---|--------|
| Ameren Illinois—Energy Efficiency Programs: Strategic Energy Management (SEM) | Other | N/A | \$15,000 | Seth Rients | Physical Plant | A3, E2 |
| Ameren Illinois—Energy Efficiency Programs: Boiler Tune-Up Program | Other | \$7,127 | \$7,127 | Seth Rients | Physical Plant | A3, E2 |
| Ameren Illinois—Energy Efficiency Programs: Chiller (Custom) | Other | \$18,385 | \$12,826 | Seth Rients | Physical Plant | A3, E2 |
| Ameren Illinois—Energy Efficiency Programs: Metering & Monitoring | Other | \$13,395 | \$4,465 | Seth Rients | Physical Plant | A3, E2 |
| Ameren Illinois—Energy Efficiency Programs: Staffing Grant | Other | \$80,551 | \$79,326 | Seth Rients | Physical Plant | A3, E2 |
| Ameren Illinois—Energy Efficiency Programs: Standard Lighting (App. #1) | Other | \$1,416 | \$1,222 | Seth Rients | Physical Plant | A3, E2 |
| Champaign West Rotary Charities: 2018 Donation | Other | \$1,590 | \$795 | Terry Thies | Business Training & Community Education | D3 |
| Illinois Arts Council Agency (IACA): FY18 Program Grant | State | N/A | \$6,200 | Lisa Costello | Art Gallery | C2 |
| Illinois Arts Council Agency (IACA): Summer Youth Employment in the Arts Program (SYE) | State | \$4,505 | \$4,505 | Lisa Costello | Art Gallery | C2 |
| Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study (ICWS) | State | \$50,000 | \$36,648 | Marc Schudel, Derek Dallas, Cyndia Hinton | Business/Computer Sci. & Tech. | D1, D2 |
| Illinois Community College Board (ICCB): Career & Technical Education Perkins Postsecondary Grant | State | \$379,821 | \$379,821 | Bobbi Scholze | Career & Tech. Ed. | B8, E3 |
| Illinois Community College Board (ICCB): Career & Technical Education Perkins Program Improvement Grant (PIG) | State | \$57,908 | \$57,908 | Bobbi Scholze | Career & Tech. Ed. | B8, E3 |

Grants Summary: Funded Grants (cont.)

| Grant Name | Type | Amount Requested | Amount Awarded | PI | Department | SPE |
|---|-------|------------------|----------------|-------------------------------|--|--------|
| Illinois Community College Board (ICCB): FY17 Adult Education and Family Literacy Continuation Grant (State) | State | \$270,745 | \$270,745 | Tawanna Nickens | Career & Tech. Ed./Adult Ed. | D3 |
| Illinois Community College Board (ICCB): FY17 Early School Leaver Transition Program (Continuation) (ESLTP) | State | \$50,000 | N/A | Tawanna Nickens | Career & Tech. Ed./Adult Ed. | D3 |
| Illinois Community College Board (ICCB): FY18 Adult Education & Literacy | State | \$475,000 | \$405,185 | Tawanna Nickens | Career & Tech. Ed./Adult Ed. | D3 |
| Illinois Community College Board (ICCB): FY18 Early School Leaver Transition Program (Continuation) (ESLTP) | State | \$50,000 | \$50,000 | Tawanna Nickens | Career & Tech. Ed./Adult Ed. | D3 |
| Illinois Community College Faculty Association: Dr. Joseph T Cipfl Faculty Research Grant | Other | \$1,952 | \$1,952 | Manuel Rodriguez | Natural Sciences | B5 |
| Illinois Department of Public Health (IDPH): HRSA Grants to States to Support Oral Health Workforce Activities | State | \$10,405 | \$10,405 | Peg Boyce | Health Professions | D1 |
| Illinois Department of Transportation (IDOT): FY18 Highway Construction Careers Training Program (HCCTP) | State | \$354,400 | \$354,400 | R.J. Rowland | Business Training & Community Education | D1 |
| Illinois State Board of Education (ISBE): FY18 Facilitating Coordination in Agricultural Education (FCAE) | State | \$1,578,052 | \$2,278,052 | Jess Smithers, Susie Smith | FCAE | C2 |
| Illinois State Board of Education (ISBE): Migrant Education Program (MEP) (includes MEP Incentive supplemental grant) | State | \$364,617 | \$364,617 | Charles Larenas | Social Sci. & Human Svcs. | C2 |
| Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ) | State | \$75,000 | \$75,000 | Tawanna Nickens | Career & Tech. Ed./Adult Ed. | D3 |
| Junior League of Champaign-Urbana: Community Assistance Fund (CAF) Grants | Other | \$795 | \$750 | Terry Thies | Business Training & Community Ed. | D3 |
| Local Workforce Development Board 17—LWIA 17 Youth Committee: WIOA Youth Programming | State | \$25,126 | \$25,126 | Tawanna Nickens | Career & Tech. Ed./Adult Ed. | D3, A5 |

Grants Summary: Funded Grants (cont.)

| Grant Name | Type | Amount Requested | Amount Awarded | PI | Department | SPE |
|--|---------|------------------|----------------|--|------------------------------|------------|
| Local Workforce Development Board 17—LWIA 17: One Stop Operator | State | N/A | N/A | Tawanna Nickens (lead: Regional Planning Commission) | Career & Tech. Ed./Adult Ed. | A5, D1, D2 |
| National Science Foundation (NSF): Advanced Technological Education (ATE)—UAS Curriculum for Industry Demand (U-CID) | Federal | \$392,281 | \$364,334 | Mandy Briggs, Don Talleur | Aviation | C2, D1, D4 |
| University of Illinois at Urbana-Champaign: Center for Global Studies (Dept. of Ed. Title VI funding): Anthropology and Sociology Curriculum Modification Project | Other | \$3,500 | \$3,500 | Isabel Scarborough | Social Sci. & Human Svcs. | D4 |
| University of Illinois at Urbana-Champaign: European Union Center (Dept. of Ed. Title VI funding): Anthropology and Sociology Curriculum Modification Project | Other | \$2,500 | \$2,500 | Isabel Scarborough | Social Sci. & Human Svcs. | D4 |
| University of Illinois at Urbana-Champaign: Russian, East European, and Eurasian Center National Resource Center (Dept. of Ed. Title VI funding): Anthropology and Sociology Curriculum Modification Project | Other | \$1,500 | \$1,500 | Isabel Scarborough | Social Sci. & Human Svcs. | D4 |
| University of Illinois at Urbana-Champaign: Center for Global Studies: International Studies Fellowship | Other | N/A | N/A | Isabel Scarborough | Social Sci. & Human Svcs. | D4 |

Grants Summary: Unfunded Grants

| Grant Name | Type | PI | Amount Requested | Department |
|--|---------|--|------------------|---|
| Education Design Lab (Michael & Susan Dell Foundation): Seamless Transfer Pathway Design Challenge Grant | Other | Julie Marlatt, Nancy Sutton | N/A | Arts & Sciences; Student Services |
| Illinois Community College Board (ICCB): CTE Improvement Grant (Perkins Leadership Funds) | State | Bobbi Scholze | \$49,423 | Career & Tech. Ed. |
| Illinois Community College Board (ICCB): Special Populations Support Grant | State | Mary Catherine Denmark | \$10,000 | TRiO/Student Support Svcs. |
| National Science Foundation (NSF): FY17 Scholarships in Science, Technology, Engineering, and Mathematics Program (S-STEM) | Federal | Britt Carlson, Bryan Krall, Curtis Shoaf | \$649,376 | Natural Sciences |
| United Way of Champaign County: Community Impact Fund Grants | Other | Triss Henderson, Jessie McClusky-Gilbert, Terry Thies | \$69,000 | Business Training & Community Education |

Grants Summary: Pending Grants

| Date Submitted | Grant Name | Type | Requested Amount | PI | Department |
|----------------|---|---------|--|-----------|------------------------------|
| 8/22/2017 | Ameren Illinois—Energy Efficiency Programs: Large Retro-Commissioning Grant | Other | Seth Rients | \$53,857 | Physical Plant |
| 3/19/2018 | Ameren Illinois—Energy Efficiency Programs: Standard HVAC/Water Heaters | Other | Seth Rients | \$31,235 | Physical Plant |
| 3/19/2018 | Ameren Illinois—Energy Efficiency Programs: Building Automation (Custom) | Other | Seth Rients | \$43,360 | Physical Plant |
| 3/28/2018 | National Science Foundation (NSF): FY18 Scholarships in Science, Technology, Engineering, and Mathematics (S-STEM) | Federal | Britt Carlson, Brian Krall, Curtis Shoaf | \$649,375 | Natural Sciences |
| 3/29/2018 | Ameren Illinois—Energy Efficiency Programs: Standard Lighting (App. #2) | Other | Seth Rients | \$6,873 | Physical Plant |
| 5/1/2018 | University of Illinois at Urbana Champaign: (Dept. of Ed. Title VI funding) Curriculum Development: Middle Eastern History/Topics | Other | Joe Walwik | \$5,375 | Social Sci. & Human Svcs. |
| 5/4/2018 | Illinois Community College Board (ICCB): FY2019 Adult Education Continuation | State | Tawanna Nickens | \$450,000 | Career & Tech. Ed./Adult Ed. |
| 5/18/2018 | Illinois Community College Board (ICCB): Early School Leaver Transition Program (ESLTP) | State | Tawanna Nickens | \$50,000 | Career & Tech. Ed./Adult Ed. |
| 5/31/2018 | Illinois Community College Board (ICCB): Career & Technical Education Perkins Postsecondary Grant | State | Bobbi Scholze | \$479,718 | Career & Tech. Ed. |